

**Melton Constable Parish Council**

Budget record 2020/21

	2020/21	2021/22 to date	2021/22 expected	2021/22 budget	% YTD
<b>INCOME</b>					
Precept	13265	0	14510	14510	
Precept grant	0	0	0	0	
allotment rents	1196	32	950	950	
donations	550	0	0	0	
VAT reclamation	0	0	200	200	
Misc	324	0	0	0	
Bank interest	0	0	0	0	
Mill Gdn ren	250	0	0	-	
<b>TOTAL</b>	<b>15585</b>	<b>32</b>	<b>15660</b>	<b>15660</b>	
<b>EXPENDITURE</b>					
Salary (inc PAYE)	2631	624	3744	3744	
Expenses	186	15	250	250	
Street lighting	523	57	1000	1000	
grounds maintenance	7938	2433	7500	7500	
Audit	75	75	75	75	
Allotments	2895	0	2000	2000	
Subscriptions	133	145	155	155	
Handyman	0	247	500	500	
Insurance	614	0	650	650	
Hall hire	87	0	250	250	
Website	124	0	125	125	
Election	0	0	0	0	
Training	0	0	75	75	
S137	75	0	100	100	
covid 19 funding	500	0	0		
misc (grant return, defib)	166	0	500	250	
<b>TOTAL</b>	<b>15947</b>	<b>3596</b>	<b>16924</b>	<b>16924</b>	