

**Melton Constable Parish Council**

Budget record 2020/21

	2019/20	2020/21 to date	2020/21 expected	2020/21 budget	% YTD
<b>INCOME</b>					
Precept	13005	6633	13265	13265	50%
Precept grant	690	0	0	0	
allotment rents	1141	84	950	950	9%
donations	702	500	500	0	
VAT reclamation	0	0	600	600	0%
Misc	23	311	0	0	
Bank interest	0	0	0	0	0%
<b>TOTAL</b>	<b>15061</b>	<b>7528</b>	<b>15315</b>	<b>14815</b>	
<b>EXPENDITURE</b>					
Salary (inc PAYE)	2040	1043	2100	2100	49%
Expenses	45	91	250	250	34%
Street lighting	188	232	1000	1000	20%
grounds maintenance	7509	4914	7000	7000	70%
Audit	75	75	75	75	100%
Allotments	1970	1545	3000	3000	52%
Subscriptions	20	133	150	150	89%
Handyman	679	0	500	500	0%
Insurance	892	614	615	900	68%
Hall hire	267	0	160	250	0%
Website	169	124	150	150	83%
Election	127	0	0	0	0%
Training	0	0	75	75	0%
S137	52	0	100	100	0%
covid 19 funding		105	500		21%
misc (grant return, defib)	582	46	250	250	18%
<b>TOTAL</b>	<b>15739</b>	<b>8922</b>	<b>15925</b>	<b>15800</b>	