

**Melton Constable Parish Council**

Budget record 2020/21

	2020/21	2021/22 to date	2021/22 expected	2021/22 budget	% YTD
<b>INCOME</b>					
Precept	13265	7255	14510	14510	50%
Precept grant	0	0	0	0	0%
allotment rents	1196	32	950	950	3%
donations	550	109	0	0	0%
VAT reclamation	0	1820	1820	200	900%
Misc	324	0	0	0	
Bank interest	0	0	0	0	
Mill Gdn ren	250	0	0	-	
<b>TOTAL</b>	<b>15585</b>	<b>9216</b>	<b>17280</b>	<b>15660</b>	
<b>EXPENDITURE</b>					
Salary (inc PAYE)	2631	1560	3744	3744	42%
Expenses	186	73	250	250	73%
Street lighting	523	188	1000	1000	19%
grounds maintenance	7938	4989	7500	7500	67%
Audit	75	75	75	75	100%
Allotments	2895	250	2000	2000	12%
Subscriptions	133	212	155	155	137%
Handyman	0	247	500	500	49%
Insurance	614	614	650	650	94%
Hall hire	87	0	250	250	0%
Website	124	0	125	125	0%
Election	0	0	0	0	0%
Training	0	0	75	75	0%
S137	75	0	100	100	0%
covid 19 funding	500	0	0		0%
misc (grant return, defib)	166	0	500	250	0%
<b>TOTAL</b>	<b>15947</b>	<b>8208</b>	<b>16924</b>	<b>16924</b>	