

Melton Constable Parish Council

Budget record 2019/20

	2018/19	2019/20 to date	2019/20 expected	2019/20 budget	% YTD
INCOME					
Precept	12750	13005	13005	13005	100%
Precept grant	758	690	690	0	
allotment rents	1160	1141	1141	950	120%
donations	600	202	202	0	
VAT reclamation	1150	0	200	600	0%
Misc	0	23	23	0	
Bank interest	0	0	0	0	0%
TOTAL	16418	15061	15261	14555	
EXPENDITURE					
Salary (inc PAYE)	2040	1700	2100	2100	81%
Expenses (inc accountancy fee)	117	90	500	500	18%
Street lighting	512	424	1000	1000	42%
grounds maintenance	1924	6644	6000	10000	66%
Audit	75	75	75	75	100%
Allotments	1822	1970	3000	3000	66%
Subscriptions	20	20	150	150	13%
Handyman	792	679	500	500	136%
Insurance	866	892	900	900	96%
Hall hire	306	267	250	250	107%
Website	124	124	150	150	83%
Election	0	127	1200	1200	11%
Training	126	0	75	75	0%
S137	150	52	100	100	52%
misc (grant return, defib)	3085	582	250	250	120%
TOTAL	15739	13646	16250	20250	