

Melton Constable Parish Council

Budget 2021/22

| | 2019/20 | 2020-21 to date | 2020/21 expected | 2020/21 budget | 2021/22 budget | |
|--------------------------------|--------------|--------------------|---------------------|-------------------|-------------------|---|
| INCOME | | | | | | |
| Precept | 13005 | 13265 | 13005 | 13265 | 14510 | |
| Precept grant | 690 | 0 | 690 | 0 | 0 | |
| allotment rents | 1141 | 1172 | 1172 | 950 | 950 | |
| donations/other | 725 | 861 | 225 | 0 | | |
| VAT reclamation | 0 | 0 | 500 | 600 | 200 | |
| Bank interest | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 15561 | 14897 | 15592 | 14815 | 15660 | |
| EXPENDITURE | | | | | | |
| Salary (inc PAYE) | 2040 | 1695 | 2631 | 2100 | 3744 | |
| Expenses (inc accountancy fee) | 90 | 204 | 250 | 250 | 250 | inc clerk review |
| Street lighting | 511 | 363 | 679 | 1000 | 1000 | contingency for streetlight maintenance |
| grounds maintenance | 7509 | 7914 | 7914 | 7000 | 7500 | |
| Audit | 75 | 75 | 75 | 75 | 75 | |
| Allotments | 1970 | 1945 | *2745 | 3000 | 2000 | plot 1 work |
| Subscriptions | 20 | 133 | 153 | 150 | 155 | |
| Handyman | 679 | 0 | 0 | 500 | 500 | |
| Insurance | 892 | 614 | 614 | 900 | 650 | |
| Hall hire | 267 | 87 | 87 | 250 | 250 | |
| Website | 169 | 124 | 124 | 150 | 125 | |
| Election | 127 | 0 | 0 | 0 | 0 | |
| Training | 0 | 0 | 0 | 75 | 75 | |
| S137 | 52 | 75 | 75 | 100 | 100 | |
| misc (grant return, defib) | 582 | 592 | 546 | 250 | 500 | defibrillator maintenance / replacement & |
| TOTAL | 14983 | 13820 | 15893 | 15800 | 16924 | laptop replacement / repair (250) |