

Melton Constable Parish Council

Budget record 2020/21

	2019/20	2020/21 to date	2020/21 expected	2020/21 budget	% YTD
INCOME					
Precept	13005	13265	13265	13265	100%
Precept grant	690	0	0	0	
allotment rents	1141	867	950	950	91%
donations	702	550	500	0	
VAT reclamation	0	0	600	600	0%
Misc	23	311	0	0	
Bank interest	0	0	0	0	0%
TOTAL	15061	14993	15315	14815	
EXPENDITURE					
Salary (inc PAYE)	2040	1383	2100	2100	66%
Expenses	45	91	250	250	36%
Street lighting	188	350	1000	1000	35%
grounds maintenance	7509	6418	7000	7000	91%
Audit	75	75	75	75	100%
Allotments	1970	1945	3000	3000	65%
Subscriptions	20	133	150	150	89%
Handyman	679	0	500	500	0%
Insurance	892	614	615	900	68%
Hall hire	267	87	160	250	54%
Website	169	124	150	150	83%
Election	127	0	0	0	0%
Training	0	0	75	75	0%
S137	52	52	100	100	52%
covid 19 funding		105	500		21%
misc (grant return, defib)	582	441	250	250	176%
TOTAL	15739	11818	15925	15800	