

**Melton Constable Parish Council**

Budget record 2020/21

	2020/21	2021/22 to date	2021/22 expected	2021/22 budget	% YTD
<b>INCOME</b>					
Precept	13265	7255	14510	14510	50%
Precept grant	0	0	0	0	0%
allotment rents	1196	67	950	950	3%
donations	550	594	594	0	0%
VAT reclamation	0	1820	1820	200	900%
Misc	324	0	0	0	
Bank interest	0	0	0	0	
Mill Gdn ren	250	0	0	-	
<b>TOTAL</b>	<b>15585</b>	<b>9736</b>	<b>17874</b>	<b>15660</b>	
<b>EXPENDITURE</b>					
Salary (inc PAYE)	2631	1872	3744	3744	50%
Expenses	186	134	250	250	54%
Street lighting	523	263	1000	1000	26%
grounds maintenance	7938	5571	7500	7500	74%
Audit	75	75	75	75	100%
Allotments	2895	550	2000	2000	28%
Subscriptions	133	212	155	155	137%
Handyman	0	247	500	500	49%
Insurance	614	614	650	650	94%
Hall hire	87	0	250	250	0%
Website	124	124	125	125	100%
Election	0	0	0	0	0%
Training	0	0	75	75	0%
S137	75	0	100	100	0%
covid 19 funding	500	0	0		0%
misc (grant return, defib)	166	582	500	250	233% bench - donation on misc income
<b>TOTAL</b>	<b>15947</b>	<b>10244</b>	<b>16924</b>	<b>16924</b>	