

	2020/21	2021/22 To date	2021/22 Expected	2021/22 Budget	2022/23 to date	2022/23 Expected	2022/23 Budget	2023/24 Budget
<b>INCOME</b>								
Precept	13265	14510	14510	14510	14510	14510	14510	16000
Precept grant	0	0	0	0		0	0	
allotment rents	1196	1294	950	950	1348	1035	950	950
donations	550	594	594	0		0	0	
VAT reclamation	0	1820	1820	200	416	416	200	200
Misc	324	0	0	0	204	0	0	
Bank interest	0	0	0	0	1	0	0	
Mill Gdn ren	250	0	0	-	0	0	0	
<b>TOTAL</b>	<b>15585</b>	<b>18218</b>	<b>17874</b>	<b>15660</b>	<b>16479</b>	<b>15961</b>	<b>15660</b>	<b>17150</b>
<b>EXPENDITURE</b>								
Salary (inc PAYE)	2631	3638	3744	3744	3523	3182	3744	3500
Expenses (stationary etc)	186	148	250	250	40	50	250	250
Street lighting	523	488	1000	1000	744	1000	1000	1500
grounds maintenance	7938	8029	7500	7500	6656	7500	7500	7500
Audit	75	75	75	75	80	80	75	80
Allotments	2895	1300	2000	2000	1100	1200	1200	1200
Allotment rent					1200	800	800	800
Subscriptions	133	441	155	155	342	155	155	200
Handyman	0	757	500	500	692	500	500	500
Insurance	614	614	650	650	614	615	650	650
Hall hire, registered office	87	520	250	250	365	550	250	550
Website	124	124	125	125	171	171	125	400
Election	0	0	0	0	0		0	500 required
Training	0	0	75	75	0	75	75	75
S137	75	0	100	100	0		100	0
covid 19 funding	500	0	0		0	0	0	0
Playground inspection & maintenance					2306	2000	0	500 not prev
misc (grant return, defib)	166	849	500	250	1672	1669*	250	500
<b>TOTAL</b>	<b>15947 0</b>	<b>16983 0</b>	<b>16924 0</b>	<b>16674</b>	<b>19506</b>	<b>17878</b>	<b>16674</b>	<b>18705</b>

\*includes Rialtas £775.20 & bench £384

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by law

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