

Melton Constable Parish Council

Budget record 2020/21

	2020/21	2021/22 to date	2021/22 expected	2021/22 budget	% YTD
INCOME					
Precept	13265	7255	14510	14510	50%
Precept grant	0	0	0	0	0%
allotment rents	1196	32	950	950	3%
donations	550	0	0	0	0%
VAT reclamation	0	1820	1820	200	900%
Misc	324	0	0	0	
Bank interest	0	0	0	0	
Mill Gdn ren	250	0	0	-	
TOTAL	15585	9107	17280	15660	
EXPENDITURE					
Salary (inc PAYE)	2631	1248	3744	3744	33%
Expenses	186	73	250	250	73%
Street lighting	523	145	1000	1000	14%
grounds maintenance	7938	3523	7500	7500	47%
Audit	75	75	75	75	100%
Allotments	2895	0	2000	2000	0%
Subscriptions	133	212	155	155	137%
Handyman	0	247	500	500	49%
Insurance	614	614	650	650	94%
Hall hire	87	0	250	250	0%
Website	124	0	125	125	0%
Election	0	0	0	0	0%
Training	0	0	75	75	0%
S137	75	0	100	100	0%
covid 19 funding	500	0	0		0%
misc (grant return, defib)	166	0	500	250	0%
TOTAL	15947	6137	16924	16924	