

**Melton Constable Parish Council**

Budget record 2020/21

	2020/21	2021/22 to date	2021/22 expected	2021/22 budget	% YTD
<b>INCOME</b>					
Precept	13265	0	14510	14510	
Precept grant	0	0	0	0	
allotment rents	1196	0	950	950	
donations	550	0	0	0	
VAT reclamation	0	0	200	200	
Misc	324	0	0	0	
Bank interest	0	0	0	0	
Mill Gdn ren	250	0	0	-	
<b>TOTAL</b>	<b>15585</b>	<b>0</b>	<b>15660</b>	<b>15660</b>	
<b>EXPENDITURE</b>					
Salary (inc PAYE)	2631	312	3744	3744	
Expenses	186	6	250	250	
Street lighting	495	13	1000	1000	
grounds maintenance	7939	303	7500	7500	
Audit	75	0	75	75	
Allotments	2895	0	2000	2000	
Subscriptions	133	145	155	155	
Handyman	0	0	500	500	
Insurance	614	0	650	650	
Hall hire	87	0	250	250	
Website	124	0	125	125	
Election	0	0	0	0	
Training	0	0	75	75	
S137	75	0	100	100	
covid 19 funding	500	0	0		
misc (grant return, defib)	166	0	500	250	
<b>TOTAL</b>	<b>15920</b>	<b>779</b>	<b>16924</b>	<b>16924</b>	