

Melton Constable Parish Council

Budget record 2020/21

	2019/20	2020/21 to date	2020/21 expected	2020/21 budget	% YTD
INCOME					
Precept	13005	13265	13265	13265	100%
Precept grant	690	0	0	0	
allotment rents	1141	1184	1184	950	123%
donations	702	550	500	0	
VAT reclamation	0	0	600	600	0%
Misc	23	324	0	0	
Bank interest	0	0	0	0	0%
Mill Gdn ren	-	250	250	-	
TOTAL	15061	15243	15799	14815	
EXPENDITURE					
Salary (inc PAYE)	2040	2319	2632	2100	110%
Expenses	45	129	250	250	52%
Street lighting	188	451	1000	1000	45%
grounds maintenance	7509	7914	7000	7000	113%
Audit	75	75	75	75	100%
Allotments	1970	2745	3000	3000	92%
Subscriptions	20	133	150	150	89%
Handyman	679	0	500	500	0%
Insurance	892	614	615	900	68%
Hall hire	267	87	160	250	35%
Website	169	124	150	150	83%
Election	127	0	0	0	0%
Training	0	0	75	75	0%
S137	52	75	100	100	75%
covid 19 funding		500	500		100%
misc (grant return, defib)	582	166	250	250	66%
TOTAL	15739	15332	15925	15800	