

Melton Constable Parish Council

Budget record 2020/21

	2019/20	2020/21 to date	2020/21 expected	2020/21 budget	% YTD
INCOME					
Precept	13005	13265	13265	13265	
Precept grant	690	0	0	0	
allotment rents	1141	1196	1196	950	
donations	702	550	550	0	
VAT reclamation	0	0	0	600	
Misc	23	324	0	0	
Bank interest	0	0	0	0	
Mill Gdn ren	-	250	250	-	
TOTAL	15061	15585	15585	14815	
EXPENDITURE					
Salary (inc PAYE)	2040	2631	2632	2100	
Expenses	45	186	186	250	
Street lighting	188	495	525	1000	
grounds maintenance	7509	7939	8739	7000	
Audit	75	75	75	75	
Allotments	1970	2895	2895	3000	
Subscriptions	20	133	133	150	
Handyman	679	0	0	500	
Insurance	892	614	614	900	
Hall hire	267	87	87	250	
Website	169	124	124	150	
Election	127	0	0	0	
Training	0	0	0	75	
S137	52	75	75	100	
covid 19 funding		500	500		
misc (grant return, defib)	582	166	166	250	
TOTAL	15739	15920	16751	15800	