

Melton Constable Parish Council

Budget record 2021/22

	2020/21	2021/22 to date	2021/22 expected	2021/22 budget	
INCOME					
Precept	13265	14510	14510	14510	
Precept grant	0	0	0	0	
allotment rents	1196	1294	950	950	
donations	550	594	594	0	
VAT reclamation	0	1820	1820	200	
Misc	324	0	0	0	
Bank interest	0	0	0	0	
Mill Gdn ren	250	0	0	-	
TOTAL	15585	18218	17874	15660	
EXPENDITURE					
Salary (inc PAYE)	2631	3638	3744	3744	
Expenses	186	148	250	250	
Street lighting	523	501	1000	1000	
grounds maintenance	7938	8029	7500	7500	
Audit	75	75	75	75	
Allotments	2895	1300	2000	2000	
Subscriptions	133	441	155	155	
Handyman	0	757	500	500	
Insurance	614	614	650	650	
Hall hire	87	520	250	250	
Website	124	124	125	125	
Election	0	0	0	0	
Training	0	0	75	75	
S137	75	0	100	100	
covid 19 funding	500	0	0		
misc (grant return, defib)	166	849	500	250	bench - donation on misc income
TOTAL	15947 0	16996 0	16924 0	16674	