

Melton Constable Parish Council

Budget record 2018-19

	2017/18	2018/19 to date	2018/19 expected	2018/19 budget	% YTD
INCOME					
Precept	12185	12750	12750	12750	100%
Precept grant	815	758	758	758	100%
allotment rents	1189	1064	930	1000	106%
donations	176	600	300	123	488%
VAT reclamation	1118	1150	1149	600	192%
Bank interest	0	0	0	4	0%
TOTAL	15483	16322	15887	15235	
EXPENDITURE					
Salary (inc PAYE)	3831	2040	2040	2500	82%
Expenses (inc accountancy fee)	176	117	150	535	22%
Street lighting	403	512	515	459	115%
grounds maintenance	3490	1924	2500	4570	42%
Audit	120	75	75	255	29%
Allotments	4800	1822	1698	4800	38%
Subscriptions	264	20	145	161	12%
Handyman	752	792	500	500	158%
Insurance	849	866	866	900	96%
Hall hire	238	306	250	250	122%
Website	152	124	124	150	83%
Election	0		0	100	0%
Training	54	126	126	75	168%
S137	302	150	150	100	150%
misc (grant return, defib)	327	3085	3085		
TOTAL	15739	11959	12174	15355	