

Melton Constable Parish Council

Budget record 2019/20

	2018/19	2019/20 to date	2019/20 expected	2019/20 budget	% YTD
INCOME					
Precept	12750	6503	13005	13005	50%
Precept grant	758	345	690	0	50%
allotment rents	1160	141	950	950	15%
donations	600	202	0	0	34%
VAT reclamation	1150	0	600	600	0%
Bank interest	0	0	0	0	0%
TOTAL	16418	7191	15295	14555	
EXPENDITURE					
Salary (inc PAYE)	2040	1020	2100	2100	49%
Expenses (inc accountancy fee)	117	57	500	500	11%
Street lighting	512	219	1000	1000	22%
grounds maintenance	1924	5082	6000	10000	50%
Audit	75	75	75	75	100%
Allotments	1822	610	3000	3000	20%
Subscriptions	20	20	150	150	13%
Handyman	792	0	500	500	0%
Insurance	866	892	900	900	96%
Hall hire	306	84	250	250	34%
Website	124	124	150	150	83%
Election	0	0	1200	1200	0%
Training	126	0	75	75	0%
S137	150	0	100	100	0%
misc (grant return, defib)	3085	582	250	250	120%
TOTAL	15739	8765	16250	20250	